

# TOTAL INCOME & EXPENSES 2011

**26%**  
\$946,853

ADMIN/GENERAL

**15%**  
\$551,520

CHILDREN MINISTRY

**11%**  
\$406,584

STUDENT MINISTRY

**2%**  
\$54,273

CAMPUS MINISTRIES

**11%**  
\$385,125

MISSIONS, BENEVOLENCE, CARE

**15%**  
\$550,728

CREATIVE ARTS

**20%**  
\$704,441

ADULT /CHURCHWIDE

**TOTAL 2011 EXPENSES:**  
**\$3,599,524**

AUDITED BY  
BATTERSHELL & NICHOLS

## TOTAL 2011 INCOME:

TITHE & OFFERINGS: \$3,171,659

MINISTRY INCOME: \$257,317

DONOR DESIGNATED INCOME:

-ADMINISTRATION & GENERAL: \$4762

-MISSIONS, BENEVOLENCE, CARE: \$19078

-STUDENT: \$47,548

-OTHER: \$48,094

**TOTAL INCOME: \$3,660,772**  
**CARRY OVER: \$61,248**